

# LEA 740 - Pitt County Schools

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	68,898,543
002	Central Office Administration	1,070,914
003	Non-Instructional Support Personnel	6,348,377
005	School Building Administration	5,437,365
007	Instructional Support Personnel - Certified	8,086,404
009	Non-Contributory Employee Benefits	1,236,474
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	398,781
013	Career Technical Education - State: Months of Employment	7,053,702
014	Career Technical Education - State: Program Support Funds	322,273
015	School Technology Fund	618,721
016	Summer Reading Camps	457,418
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	1,168,869
021	Military Differential Pay	-
022	Advanced Teaching Roles	1,425,191
024	Disadvantaged Student Supplemental Funding	1,542,366
027	Teacher Assistants	5,692,852
028	Highly Qualified NC Teaching Graduate	6,671
029	Behavioral Support	201,900
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	7,222,521
032	Children with Disabilities	13,448,360
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	1,268,866
037	Restart Schools and Renewal School Systems	5,725,641
039	School Resource Officers	631,728
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	196,246
048	Principal and Teacher Performance Bonuses	489,296
054	Limited English Proficiency	609,729
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	7,538,884
061	Classroom Materials/Instructional Supplies/Equipment	717,420
063	Children with Disabilities - Special Funds	411,797
064	CTE Grade Expansion Program	68,719
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	35,868
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	5,695,792
073	School Connectivity	199,302
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	140,340
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	809,758
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	908,038
<b>Total:</b>		<b>\$ 156,285,125</b>

Note: CRF Funds in PRC's 12x are not included in this report